

### Affirmations 2023 Organizational Budget

INCOME	Amounts
Corporate Sponsorships	\$45,000
Endowment	\$33,000
Events	\$165,000
Donations	\$490,000
Grants	\$1,134,000
In Kind	\$25,000
Operations	\$44,000
Programs	\$193,000
Total Income	<b>\$2,104,000</b>
EXPENSES	Amounts
Audit	\$6,000
Benefits	\$85,050
Depreciation	\$92,000
Donations to Other Organizations	\$4,000
Development & Events	\$88,500
Fees & Insurance	\$30,500
In Kind	\$25,000
Marketing & Communications	\$137,850
Operations	\$32,200
Organizational	\$28,500
Payroll	\$1,181,450
Programs	\$326,150
Travel & Networking	\$58,500
Utilities	\$33,000
Total Expenses	<b>\$2,103,700</b>
Net Income	\$300