

Affirmations 2024 Organizational Budget

INCOME	
Corporate Sponsorships	\$70,000
Endowment	\$34,000
Events	\$180,000
Donations	\$405,000
Grants	\$1,310,000
In Kind	\$25,000
Misc Income	\$3,500
Operations	\$37,000
Programs	\$190,500
Total Income	\$2,230,000
EXPENSES	
Audit	\$6,000
Benefits	\$109,700
Depreciation	\$102,000
Development & Events	\$118,500
Fees & Insurance	\$27,800
In Kind	\$25,000
Marketing & Communications	\$119,000
Operations	\$44,900
Organizational	\$73,500
Payroll	\$1,267,300
Programs	\$311,800
Travel & Networking	\$16,500
Utilities	\$33,000
Total Expenses	\$2,230,000
Net Income	\$0