

Affirmations 2021 Organizational Budget

INCOME		Amounts
Corporate & Foundational Grants		468,000
Fundraising Events		18,000
Individual Donations		269,000
Other		46,600
	Total Income	\$ 801,600
EXPENSES		Amounts
Payroll		414,030
Benefits		30,194
Professional Services		74,600
Utilities		15,350
Marketing & Communications		33,700
Fundraising Events		15,000
Nonpayroll program costs		51,500
Insurance		19,000
Maintenance & Repairs		11,052
Depreciation		93,000
Other		43,736
	Total Expenses	\$ 801,162
	Net Income	\$ 438