

Affirmations 2022 Organizational Budget

INCOME		Amounts
Corporate Sponsorships		\$32,000
Endowment		\$30,500
Events		\$172,500
Grants		\$902,600
In Kind		\$20,000
Individual Donations		\$400,000
Misc Income		\$105,000
Operations		\$40,000
Programs		\$193,800
	Total Income	\$1,876,400
EXPENSES		Amounts
Audit		\$6,000
Benefits		\$102,200
Depreciation		\$92,500
Donations to Other Organizations		\$65,000
Events		\$101,300
Fees & Insurance		\$27,600
In Kind		\$20,000
Marketing & Communications		\$96,300
Operations		\$40,400
Operations - Utilities		\$30,800
Organizational		\$17,000
Payroll		\$1,047,000
Programs		\$86,100
Travel & Networking		\$127,800
	Total Expenses	\$1,840,000